

## Sarjeant Gallery Redevelopment Project

### Funding breakdown at 31 July 2013

Funding Source	Amount	Received	Total
<b>Wanganui District Council</b>			
– in kind (officer time over nine years) <sup>1</sup>	4,479,000	4,479,000	4,479,000
– existing budgets/previous work <sup>2</sup>	297,000	297,000	297,000
– ten year plan <sup>3</sup>	500,000	500,000	500,000
– Business Continuity <sup>4</sup>	1,700,000	1,700,000	1,700,000
			6,976,000
<b>Central Government</b>			
Ministry for Culture and Heritage <sup>5</sup>	10,000,000		
Lottery Environment & Heritage Committee <sup>6</sup>	2,500,000	200,000	
			12,500,000
<b>Trusts</b>			
Various charitable trusts <sup>7</sup>		500,000	1,970,000
<b>Corporates</b>			
Various naming rights			9,200,000
<b>Community and other fundraising</b>			
		130,000 <sup>8</sup>	1,940,000
<b>Total<sup>9</sup></b>		<b>7,806,000</b>	<b>32,586,000</b>

#### Notes

1. In-kind contribution, hours worked by Council officers over a period of nine years 2011 – 2019, estimated.
2. Work already undertaken in putting together the Ministry funding application and work relating to earthquake investigations on Sarjeant Gallery, plus \$97,000 from the operating budget of the Gallery over two years during construction and fit-out.
3. Sum previously allocated in ten year plan to environmental control in the Gallery, now tagged to the project.
4. From Ten Year Plan 2012 – 2022. Cost of bringing new part of redeveloped Gallery up to the standard required to ensure Council has one operational building in the event of a major earthquake. Council would take over the building as its emergency headquarters. A decision on whether to undertake this work has still to be made – it is not required for the Gallery itself.
5. Money set aside by Ministry requires to be matched by Council fundraising.
6. \$200,000 of the Lottery grant of \$472,680 recently gained covers the cost of equipment to be re-used in the redeveloped Gallery collection store. Further Lottery bids will be made.
7. Grants successfully gained from two trusts so far, totalling \$500,000.
8. First community fundraising programme, 1,000 Stars – amount committed and in payment at 31 July 2013.
9. Fundraising total is greater than project cost, allowing leeway for shortfalls in one area to be compensated by overs in another.